

**Stichting Vessel 11**  
**Jaarrekening 2016**

**Winst & Verliesrekening**

Alle bedragen in euro

	<u>2016</u>
<b>Omzet</b>	131.791
<b>Kosten</b>	124.179
<b>Resultaat</b>	7.612
<b>Financieel baten en lasten</b>	538
<b>Exploitatieresultaat</b>	<u>7.074</u>

**Balance per 31 December**

Alle bedragen in euro

<b>Activa</b>	<u>31-Dec-16</u>
Vaste Activa	624
Vlottende Activa	28.592
Liquide Middelen	1.904
<b>Total</b>	<u>31.120</u>
<b>Passiva</b>	
Eigen vermogen	6.030
Kortlopende schulden	25.090
<b>Total</b>	<u>31.120</u>

## **2018 strategy for Stichting Vessel 11**

**ANBI information** RSIN: 8533.98.021

### **Mission**

The mission of Stichting Vessel 11 is to make a positive contribution to the cultural and social life in Rotterdam. V11 serves as a multi-disciplinary platform to nurture local cultural talent and address social issues. V11 builds a community of people who are interested in cultural and social development through a series of activities in the spectrum of live music, movies, radio, and discussion of current social and political issues.

## **Business Plan for Stichting Vessel 11**

### **Objective**

Stichting Vessel 11 will make a positive contribution to the cultural and social life in Rotterdam through organizing cultural events on board the Lightship Vessel 11. Throughout the programme there is an emphasis on providing opportunities for Rotterdams artists to present their work, as well as showing a rich spectrum of up and coming national and international bands. Vessel 11 is a community hub where issues of current social and political interest are discussed and avenues for action facilitated. In addition, Stichting Vessel 11 will explore new methods of audio-visual production with the ambition of streaming events live on the internet.

### **Description of Stichting Vessel 11**

Stichting Vessel 11 is a boutique venue, mainly showing live music but also other artistic genres such as theatre, dance, film and comedy. The music programme plugs a gap in Rotterdam's live music market by bringing top international indie bands to the city and giving a platform to Rotterdam's up and coming musicians. Stichting Vessel 11 also acts as a community hub where current social and political issues are discussed and avenues for action are facilitated.

### **Background**

Vessel 11 is a 1952 Lightship that has been converted into a British pub, restaurant and stage. The room in the belly of the ship fits an audience of 100 people and has been acoustically treated in February 2014 to improve the sound quality. In April 2015 a stage was built in the main room which improved considerably the experience of seeing a band on board the ship. The venue has a top quality PA and light system. Since the lightship was bought in February 2013 Vessel 11 has been putting on live music shows. In 2017 Vessel 11 hosted 91 events, the majority of which were live music shows and dance nights, but also included comedy nights.

### **Plans for 2018**

In 2018 Vessel 11 will continue its collaboration with Rotown in programming a great line up of local, national and international bands in the genre of alternative pop. In addition Vessel 11 will have a number of music shows which are

programmed independently of Rotown which will focus on giving local artists a platform.

2018 will also mark the start of Vessel 11 expanding its repertoire of cultural events beyond music to comedy, theatre, film and radio. The Stichting will take a step by step approach to this expansion, evolving one aspect at a time in order ensure the success of each aspect of the ship's activities.

In addition, Vessel 11 will make its first steps to become a community hub where current social and political issues are discussed and avenues for action are facilitated. The main aspect of this is V11 Talks, a live public discussion with a group of experts on a pertinent global issue with local implications. The discussion will be recored and edited down into a 30 minute podcast and online video.

#### Administration & Management Stichting

Stichting Vessel 11 is run by a Management board consisting of Geert van Italie (Director of the Melkweg), Marcel Haug (Artistic Director for METROPOLIS, Promoter/booker for OEROL and PASSPOP), and Dennis Willemson (Director of ICT at Stedin Netbeheer). The managing directors of the Stichting are Jan Visser and Brontë Flecker. They report directly to the board. The board of governors have oversight of the allocation of Stichting V11's assets. Once a year they approve a plan of action and budget for the upcoming year and the accounts of the previous year. The Stichting Vessel 11 employs several freelancers part time to run the activities, including Ben Ascherman the music programmer, Sophie Balch on communications, and a team of highly skilled sound engineers.

#### Financial Management

The financial management is overseen by Bronte Flecker.

The financial figures for 2017 will be finalized in May 2018 and put on our website.

The Stichting receives money through four main sources.

1. Ticket sales.
2. Hire costs for private hires of the venue as a cultural stage
3. Vessel 11 operating company which contributes all profits from the bar during a concert and additional financial and in-kind support.
4. Subsidies to cover any residual costs of the stichting.

Since 2016 Vessel 11 has been the recipient of an annual subsidy from the DKC Gemeente Rotterdam for the music part of the programme. They have awarded us another subsidy for 2018. We also apply for subsidies from other funding bodies to close any budget gaps. In 2018 we will be applying for additional subsidies and corporate sponsorship to support the expanded range of cultural activities in our strategy.

#### Financial Report

Please scroll down to view the financial report

## 2017 Activities

During 2017 Stichting Vessel 11 hosted 91 events. 57 of these were in collaboration with Rotown. During the year we also collaborated with PopUnie and Rotterdam Riots. Vessel 11 hosted 10 EP releases for local artists as well as 11 Dance nights, 10 editions of Shanty café and 2 non-music events.

Year on year Vessel 11's programming and reputation has got stronger and 2017 was no exception. We had a total of 21 sold out shows and the average attendance at stichting events was 70 people.

Below is the line up of artists who performed on Vessel 11 in 2017

06-Jan	Raise The Ace
15-Jan	Shanty Café
20-Jan	Combo Koedijk + The Spaties
27-Jan	Orgaanklap + Je Denkt Zeker Dat Je Hardcore Bent
28-Jan	St. Tropez + The Mighty Breaks
09-Feb	The Proper Ornaments + Beat Mark
11-Feb	The Wooden Sky
17-Feb	Nadia Reid
17-Feb	AKTION
18-Feb	Tonsstartsbandht + Elliot Vincent Jones
19-Feb	Shanty Café
22-Feb	Cosmonauts
24-Feb	Hockey Dad + Orange Maplewood
25-Feb	FEWS + Goodnight Moonlight
02-Mar	The Black Marble Selection + MOOON
03-Mar	Las Rosas + KIEFF
09-Mar	MICH + Waterlelyck
10-Mar	Matt Winson + Mitch Rivers + Ruud Frieten
11-Mar	45ACIDBABIES + FOES
12-Mar	Lenya
16-Mar	GOLD + Mineur
17-Mar	Jo Goes Hunting
19-Mar	Shanty Café
23-Mar	Logue
25-Mar	Paceshifters
30-Mar	Joy Wellboy
31-Mar	Jonny Fritz + Joshua Hedley
31-Mar	AKTION
06-Apr	Christon
07-Apr	Matt Curreri + Anat Spiegel + Mister Baby
13-Apr	Waltzburg + The Hubcrauber

14-Apr	The Homesick + Lewsberg
15-Apr	Anna Rune
16-Apr	Shanty Café
20-Apr	Mighty Breaks + Petersburg Orderer
21-Apr	De B-kant
22-Apr	Luwten
28-Apr	AKTION
11-May	Maurice van Hoek + Jiri
12-May	Emil Landman
13-May	The Windowsill + The Real Danger
17-May	Paul Collins
18-May	Mountain States + Bounty Island
21-May	Shanty Café
01-Jun	Close Talker + Track Club Party
02-Jun	Julie Byrne
02-Jun	AKTION
03-Jun	Lydia Ainsworth
04-Jun	Dune Rats + Gooch Palms
07-Jun	Purling Hiss
08-Jun	St. Solaire (filmvertoning + show)
18-Jun	Shanty Café
23-Jun	The Arthurs + Dion & the Magic Chords
25-Jun	Vodun
07-Jul	The Shivas
16-Jul	Shanty Café
31-Jul	AKTION special BBQ edition
20-Aug	Shanty Café
01-Sep	Shanty Café / Wereldhavendagen
07-Sep	Certain Animals + Afterparty
15-Sep	Nite Jewel
15-Sep	AKTION
22-Sep	Chastity Belt
23-Sep	LA Witch
28-Sep	Michael Nau + Luka
29-Sep	Bartek + Laura Palmer
30-Sep	Mt. Wolf + Henry Jamison
01-Oct	Trailer Trash Tracys
05-Oct	A Tribute To Nirvana
06-Oct	The Lumes
12-Oct	Treehook + Anemone
13-Oct	Good Harvest
14-Oct	MOOON + The Stangs
14-Oct	AKTION
15-Oct	Shanty Café

26-Oct	The Picturebooks
27-Oct	Alex Lahey + Starcrawler
28-Oct	Husky + Jordan Klassen
11-Nov	Bow Bar Opening
16-Nov	Francobollo
17-Nov	AKTION
17-Nov	Kllo
18-Nov	Mammut
19-Nov	Shanty Café
24-Nov	Peter Faber
25-Nov	Officieel Nafeest The Kik
01-Dec	Awkward i
07-Dec	Walter TV + Niko
16-Dec	AKTION